

INSPECTIA MUNCI

COD PROGRAM 727

PLANIFICAREA, ELABORAREA SI IMPLEMENTAREA

STRATEGIILOR SI POLITICILOR IN DOMENIUL SOCIAL



SE APPROBA

Inspector general de stat adjuncț

Mihai Nicolae UCA



INSPECTORATUL TERITORIAL DE MUNCA

GORJ

BUGET 2026

REPARTIZAT CONFORM LEGII NR. 43/2026

CAPITOLUL 68	MIL LEI		(RON)		DENUMIRE INDICATOR	Cod	TOTAL AN	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL CHELTUIELI	CA	5,062.50	1,455.10	1,443.40	712.20		5,062.50	1,455.10	1,443.40	1,443.40	712.20
	CB	5,062.50	1,455.10	1,443.40	712.20		5,062.50	1,455.10	1,443.40	1,443.40	712.20
CHELTUIELI CURENTE - Capitol 68.01	CA	5,062.50	1,455.10	1,443.40	712.20		5,062.50	1,455.10	1,443.40	1,443.40	712.20
	CB	5,062.50	1,455.10	1,443.40	712.20		5,062.50	1,455.10	1,443.40	1,443.40	712.20
CHELTUIELI CURENTE	CA	5,062.50	1,455.10	1,443.40	712.20		5,062.50	1,455.10	1,443.40	1,443.40	712.20
	CB	5,062.50	1,455.10	1,443.40	712.20		5,062.50	1,455.10	1,443.40	1,443.40	712.20
TITLUL I CHELTUIELI DE PERSONAL	CA	4,742.30	1,334.70	1,347.70	712.20		4,742.30	1,334.70	1,347.70	1,347.70	712.20
	CB	4,742.30	1,334.70	1,347.70	712.20		4,742.30	1,334.70	1,347.70	1,347.70	712.20
CHELTUIELI salariale in bani	CA	4,625.30	1,305.70	1,317.70	684.20		4,625.30	1,305.70	1,317.70	1,317.70	684.20
	CB	4,625.30	1,305.70	1,317.70	684.20		4,625.30	1,305.70	1,317.70	1,317.70	684.20
Salarii de baza	CA	4,269.00	1,219.00	1,225.00	600.00		4,269.00	1,219.00	1,225.00	1,225.00	600.00
	CB	4,269.00	1,219.00	1,225.00	600.00		4,269.00	1,219.00	1,225.00	1,225.00	600.00
Salarii de merit	CA	0.00			0.00		0.00				0.00
	CB	0.00			0.00		0.00				0.00
Indemnizatii de conducere	CA	0.00			0.00		0.00				0.00
	CB	0.00			0.00		0.00				0.00
Spor de vechime	CA	0.00			0.00		0.00				0.00
	CB	0.00			0.00		0.00				0.00
Sporuri pentru conditii de munca	CA	136.80	34.20	34.20	34.20		136.80	34.20	34.20	34.20	34.20
	CB	136.80	34.20	34.20	34.20		136.80	34.20	34.20	34.20	34.20
Alte sporuri	CA	5.50	1.50	1.50	1.50		5.50	1.50	1.50	1.50	1.50
	CB	5.50	1.50	1.50	1.50		5.50	1.50	1.50	1.50	1.50
Ore suplimentare	CA	0.00			0.00		0.00				0.00
	CB	0.00			0.00		0.00				0.00
Fond de premii	CA	0.00			0.00		0.00				0.00
	CB	0.00			0.00		0.00				0.00
Indemnizatie de vacanta	CA	0.00			0.00		0.00				0.00
	CB	0.00			0.00		0.00				0.00
Fond pentru posturi ocupate prin cumul	CA	0.00			0.00		0.00				0.00
	CB	0.00			0.00		0.00				0.00
Fond aferent platii cu ora	CA	0.00			0.00		0.00				0.00
	CB	0.00			0.00		0.00				0.00
Indemnizatii platite unor persoane din afara unitatii	CA	0.00			0.00		0.00				0.00
	CB	0.00			0.00		0.00				0.00
Drepturi de delegare (diurna)	CA	1.00	1.00		0.00		1.00	1.00			0.00
	CB	1.00	1.00		0.00		1.00	1.00			0.00
Indemnizatii de detasare	CA	0.00			0.00		0.00				0.00
	CB	0.00			0.00		0.00				0.00
Indemnizatii de hrana	CA	83.00	21.00	21.00	20.00		83.00	21.00	21.00	21.00	20.00
	CB	83.00	21.00	21.00	20.00		83.00	21.00	21.00	21.00	20.00
Alte drepturi salariale in bani	CA	130.00	29.00	36.00	29.00		130.00	29.00	36.00	36.00	29.00
	CB	130.00	29.00	36.00	29.00		130.00	29.00	36.00	36.00	29.00
Cheletuiei salariale in natura	CA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
	CB	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	CA	0.00			0.00		0.00				0.00
	CB	0.00			0.00		0.00				0.00
Contributii	CA	117.00	29.00	30.00	28.00		117.00	29.00	30.00	30.00	28.00
	CB	117.00	29.00	30.00	28.00		117.00	29.00	30.00	30.00	28.00
Contributii pentru asigurari sociale de stat	CA	0.00			0.00		0.00				0.00
	CB	0.00			0.00		0.00				0.00

DENUMIRE INDICATOR	Cod	TOTAL AN	TRIM I	TRIM II	TRIM III	TRIM IV
Contributii pentru asigurari de somaj	10.03.02	0.00				0.00
Contributii pentru asigurari sociale de sanatate	10.03.03	0.00				0.00
Contributii pentru asigurari de accidente de munca si boli profesionale	10.03.04	0.00				0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.00				0.00
Contributie asiguratorie pentru munca	10.03.07	117.00	29.00	30.00	30.00	28.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>320.20</b>	<b>120.40</b>	<b>104.10</b>	<b>95.70</b>	<b>0.00</b>
Bunuri si servicii	20.01	312.30	115.60	101.00	95.70	0.00
Furnituri de birou	20.01.01	18.30	8.30	5.00	5.00	0.00
Materiale pentru curatenie	20.01.02	2.50		2.50		0.00
Incalzit, iluminat si forta motrica	20.01.03	121.70	51.70	35.00	35.00	0.00
Apa, canal si salubritate	20.01.04	12.80	4.80	4.50	3.50	0.00
Carburanti si lubrifianti	20.01.05	18.50	7.50	6.00	5.00	0.00
Piese de schimb	20.01.06	0.00				0.00
Transport	20.01.07	0.00				0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	24.90	9.70	8.00	7.20	0.00
Materiale si prestari servicii cu caracter functional	20.01.09	0.00				0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	113.60	33.60	40.00	40.00	0.00
Reparatii curente	20.02	0.00				0.00
Medicamente si materiale sanitare	20.04	0.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	0.00				0.00
Bunuri de natura obiectelor de inventar	20.05	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	0.00				0.00
Deplasari, detasari, transferari	20.06	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari (cazare, transport)	20.06.01	0.00				0.00
Deplasari in strainatate	20.06.02	0.00				0.00
Cercetare-dezvoltare	20.10	0.00				0.00
Carti, publicatii si materiale documentare	20.11	0.00				0.00
Consultanta si expertiza	20.12	0.00				0.00
Pregatire profesionala	20.13	0.00				0.00
Protectia muncii	20.14	0.00				0.00



